

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,315.0	1,302.0	1,305.0
On Roll Special Ed Full-Time	297.0	330.0	330.0
On Roll Subtotal	1,612.0	1,632.0	1,635.0
In Private School Placements	6.0	7.0	11.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	3.0	3.0	2.0
Received	7.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,324,284	32,489,754	32,735,008
	Total Tuition	10-1300	27,970	45,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	86,470	1,500	86,800
	Interest Earned on Maintenance Reserve	10-1XXX	6,838	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	20,975	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	26,220	0	0
	Total Revenues from Local Sources			32,492,757	32,536,454
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	295,264	295,264	566,483
	Extraordinary Aid	10-3131	374,808	154,001	250,000
	Categorical Special Education Aid	10-3132	1,254,864	1,619,650	1,715,744
	Categorical Security Aid	10-3177	29,235	48,547	145,475
	Other State Aids	10-3XXX	17,630	0	0
	Total Revenues from State Sources			1,971,801	2,117,462
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,315	19,817	21,848
	Total Revenues from Federal Sources			8,315	19,817
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,000	200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,925,125	1,580,650
	Withdrawal from Maintenance Reserve	10-310	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	2,099,416	0
	Actual Revenues (Over)/Under Expenditures		-2,404,720	0	0
General Fund Revenues	Total Operating Budget		32,068,153	40,098,274	37,302,208
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,960	7,182	0
	Other Revenue from Local Sources	20-1XXX	9,651	4,800	0
	Total Revenues from Local Sources	20-1XXX	13,611	11,982	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,027	57,717	37,525
	Title II	20-4451-4455	16,903	34,476	18,518
	Title III	20-4491-4494	0	171	0
	Title IV	20-4471-4474	3,960	20,609	0
	ARP-IDEA Preschool	20-4409	0	5,928	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-IDEA Basic	20-4419	0	69,436	0
	IDEA Part B (Handicapped)	20-4420-4429	405,457	384,654	306,939
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	138,341	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER	20-4540	0	372,807	0
	CARES Act Education Stabilization Fund	20-4530	30,369	0	0
	CARES-Digital Divide Grant	20-4531	21,850	0	0
	Coronavirus Relief Fund (CRF)	20-4532	49,617	0	0
	CRRSA Act-ESSER II	20-4534	64,014	81,844	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			635,197	1,315,983
Special Revenue Fund Revenues	Total Grants and Entitlements		647,737	1,327,965	362,982
All Fund Revenues	Total Revenues/Sources		32,715,890	41,426,239	37,665,190
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,715,890	41,426,239	37,665,190

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,270,995	10,260,216	9,979,827
	Special Education-Instruction	11-2XX-100-XXX	3,864,175	4,235,043	4,489,137
	Basic Skills/Remedial-Instruction	11-230-100-XXX	350,639	284,080	442,937
	Bilingual Education-Instruction	11-240-100-XXX	48,997	71,440	62,175
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,494	143,435	136,904
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,686	65,902	68,902
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	460,543	737,850	745,401
	Undistributed Expenditures-Health Services	11-000-213-XXX	338,647	373,565	456,085
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	518,532	783,821	695,541
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	552,185	627,183	631,494
	Undistributed Expenditures-Guidance	11-000-218-XXX	366,255	388,385	384,355
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,237,565	1,341,917	1,357,319
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	16,368	97,291	78,963
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	367,051	519,163	503,537
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	286,692	334,374	334,107
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	614,050	870,886	706,686
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,190,630	1,263,263	1,240,749
	Undistributed Expenditures-Central Services	11-000-251-XXX	342,685	361,739	376,304
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	218,608	252,920	249,190
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,602,772	3,441,334	2,727,455
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,672,910	2,806,250	2,131,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,585,088	7,750,231	7,788,486
	Undistributed Expenditures-Food Services	11-000-310-930	28,000	40,000	65,000
		Total Undistributed Expenditures		17,398,581	21,990,172
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		31,002,567	37,050,388	35,651,754

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	171,990	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	869,145	2,983,579	4,704
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,580,650
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,041,135	2,983,679	1,585,454
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	24,451	64,207	65,000
	General Fund Grand Total		32,068,153	40,098,274	37,302,208
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,651	4,800	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,027	57,717	37,525
	Title II	20-XXX-XXX-XXX	16,903	34,476	18,518
	Title III	20-XXX-XXX-XXX	0	171	0
	Title IV	20-XXX-XXX-XXX	3,960	20,609	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	405,457	384,654	306,939
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	69,436	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	5,928	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	30,369	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	21,850	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	49,617	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	64,014	81,844	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	372,807	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	138,341	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Total Federal Projects	20-XXX-XXX-XXX	635,197	1,315,983	362,982
Special Revenue Fund Expenses	Total Special Revenue Funds		647,737	1,327,965	362,982

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Expenses	Total Expenditures/Appropriations		32,715,890	41,426,239	37,665,190
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,715,890	41,426,239	37,665,190

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	811,219	1,494,044	1,290,531	1,290,531
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,504,266	6,216,335	3,291,310	1,710,760
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,711	1,500,711	1,300,811	1,300,911
	Legal Reserve	400,000	400,000	200,000	0
	Unemployment Fund	443,425	469,645	469,645	469,645
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	71,489	72,560	72,560	72,560
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,406	\$17,944	\$19,936	\$20,569	\$20,083
Total Classroom Instruction	\$11,915	\$12,506	\$11,962	\$11,982	\$12,081
Classroom-Salaries and Benefits	\$11,173	\$11,721	\$11,291	\$11,112	\$11,521
Classroom-General Supplies and Textbooks	\$430	\$295	\$282	\$413	\$216
Classroom-Purchased Services	\$312	\$491	\$389	\$457	\$344
Total Support Services	\$2,251	\$2,289	\$3,438	\$3,481	\$3,493
Support Services-Salaries and Benefits	\$1,743	\$1,928	\$2,959	\$2,869	\$3,060
Total Administrative Costs	\$1,449	\$1,471	\$2,092	\$2,171	\$2,036
Administration Salaries and Benefits	\$1,276	\$1,328	\$1,868	\$1,874	\$1,821
Total Operations and Maintenance of Plant	\$1,677	\$1,618	\$1,955	\$2,445	\$1,988
Operations and Maintenance-Salaries and Benefits	\$705	\$771	\$1,212	\$1,289	\$1,256
Board Contribution to Food Services	\$0	\$17	\$25	\$25	\$40
Total Extracurricular Costs	\$102	\$43	\$166	\$167	\$162
Total Equipment Costs	\$80	\$107	\$0	\$0	\$0
Legal Costs	\$30	\$24	\$50	\$69	\$52
Employee Benefits as a percentage of salaries*	35.20%	33.28%	36.61%	34.76%	33.73%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	MORRIS COUNTY DEVELOPMENT AUTHORITY	0
Municipal/Public Works	MUNICIPAL UTILIZES SCHOOL FACILITIES FOR RECREATIONAL AND CAMPS ACTIVIITES	0
	PARTNERSHIP WITH DENVILLE TWP MUNICIPALITY FOR SALT AND OTHER MISC SUPPLIES PURCHASES	0
	PARTNERSHIP WITH DENVILLE POLICE DEPARTMENT -SHARED SERV AGREEMENT FOR SECURITY OFFICERS AND OTHER SERVICES	0
	SHARE OFFICE SPACE WITH DENVILLE MUNICIPALITY	0
Purchasing	MEMBERSHIP WITH MIDDLESEX REGIONAL COOPERATIVE	0
	STATE SPONSORED ACES PROGRAM FOR NATURAL GAS AND ELECTRIC	0
	COOPERATIVE AGREEMENT WITH EDUCATIONAL SERVICES	0
	PURCHASE INSURANCE LIABILITY THROUGH NEW JERSEY SCHOOL INSURANCE GROUP	0
Transportation Services, including Fuel	SHARE SERVICE WITH MHRD, HUNTERDON & MORRIS COUNTY EDUCATIOINAL SERVICES COOP	0
	OUTSOURCE TRANSP ROUTES WTH HUNTERDON EDUCATIONAL SERVICES COOP	0

**Estimated Tax Rates**

Municipality	Category	Amount
Denville Twp	(A) General Fund School Levy	32,612,381
	(D) Total School Levy	32,612,381
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,077,790,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,479,713,692
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0596
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0596
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9372
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9372

Employee Contract List for District

Name	Category	Measure
CYNTHIA COSTANZA	Job Title	Other
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$105,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,035
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$441/Day at Termination-Max 25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CYNTHIA COSTANZA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAMARIS GUROWSKY	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
DAMARIS GUROWSKY	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At termination-Max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DR SANDRA CULLIS	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,984
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DR SANDRA CULLIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$727/Day at Termination-Max 29/days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefits Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DR SANDRA CULLIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR STEVE FORTE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,195
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,660	
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE	

Employee Contract List for District

Name	Category	Measure
DR STEVE FORTE	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at Termination-Max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL MCMIELEWSKI	Job Title	Other
	Job Title II	BUILDING & GROUNDMA
	Base Annual Salary Amount	\$98,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
MICHAEL MCMIELEWSKI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,551
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20/Day-Max \$5K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$409/Day - Max 25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported